

**School Administrative District 8 Budget Workshop**

**Tuesday April 8, 2025 3:00 PM Technology Room**

1. Presentation of 25-26 Budget

Cost Centers within 25-26 budget that the board will be working on over a period of meetings in no specific order.

- A. Regular Instruction
- B. Special Education
- C. Career and Technical Ed
- D. Other Instruction (Co and Extra Curricular)
- E. Student and Staff Support
- F. System Administration
- G. School Administration
- H. Transportation and Buses
- I. Facilities Maintenance
- J. Debt Service and Other Commitments
- K. All Other, Including Food Service

**School Administrative District 8 Special Meeting**

**Tuesday April 8, 2025: Immediately Following Budget Workshop**

- I. Call to Order
- II. Executive Session – Personnel matter per 1 M.R.S.A. section 405 (6)(A)
- III. Adjourn