

## **School Administrative District 8 Budget Workshop**

**Thursday April 3, 2025 3:00-4:00 Room TBD**

### 1. Presentation of 25-26 Budget

Cost Centers within 25-26 budget that the board will be working on over a period of meetings in no specific order.

- A. Regular Instruction
- B. Special Education
- C. Career and Technical Ed
- D. Other Instruction (Co and Extra Curricular)
- E. Student and Staff Support
- F. System Administration
- G. School Administration
- H. Transportation and Buses
- I. Facilities Maintenance
- J. Debt Service and Other Commitments
- K. All Other, Including Food Service