

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 8
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Katherine Warren, a resident of Maine School Administrative District No. 8 (the “District”) composed of the Town of Vinalhaven, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 8, namely, the Town of Vinalhaven, that a District Budget Meeting will be held at the Smith Hokanson Memorial Hall, Vinalhaven School, 22 Arcola Lane, Vinalhaven, Maine at 6:30 p.m. on June 26, 2017, for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction.
School Board Recommends \$1,404,592.24

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$431,494.02

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education.
School Board Recommends \$101,662.15

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$117,700.59

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$265,521.59

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$206,748.55

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$186,432.93

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$42,478.21

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$351,755.26

ARTICLE 10: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$724,698.62

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.

School Board Recommends \$145,414.31

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality)

Town of Vinalhaven \$ 2,448,859.88

Total Appropriated \$ 2,448,859.88
(sum of above)

Total Raised (and District assessments by municipality)

Town of \$ 1,796,465.14
Vinalhaven

Total Raised \$ 1,796,465.14
(sum of above)

ARTICLE 13: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

School Board Recommends \$34,747.45

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14 (Written ballot required): To see what sum the District will raise and appropriate in additional local funds (**Recommend \$1,238,891.14**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,123,748.09**) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,238,891.14 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,123,748.09: The EPS model under-recognizes island costs, small school costs, co-curricular and extra-curricular costs, and special education costs.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$3,978,498.47

Given under our hand this day, June 19, 2017 at Vinalhaven, Maine.

A majority of the School Board of Maine School Administrative District No. 8

A true copy of the Warrant, attest:

Katherine Warren, Resident
Maine School Administrative District No. 8

RETURN

Knox County, ss.

State of Maine

TO: The School Board of Maine School Administrative District No. 8

I certify that I have notified the voters of Maine School Administrative District No. 8 (the "District") of the time and place of the District budget meeting by posting an attested copy of the within warrant as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Town of Vinalhaven			

being at least seven days prior to the District budget meeting and being public and conspicuous places in each of said municipalities.

Dated: _____, 2017

Katherine Warren
Resident
Maine School Administrative District No. 8

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 8
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM**

TO: Municipal Clerks of the Town of Vinalhaven, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Maine School Administrative District No. 8 (the "District") in voting at the budget validation referendum to be held on June 29, 2017, for the purpose of determining if the District budget for the 2017-2018 fiscal year that was adopted at the District budget meeting on June 26, 2017, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at Budget Meeting¹
Regular Instruction	\$ 1,404,592.24	\$
Special Education	\$ 431,494.02	\$
Career and Technical Education	\$ 101,662.15	\$
Other Instruction	\$ 117,700.59	\$
Student and Staff Support	\$ 265,521.59	\$
System Administration	\$ 206,748.55	\$
School Administration	\$ 186,432.93	\$
Transportation and Buses	\$ 42,478.21	\$
Facilities Maintenance	\$ 351,755.26	\$
Debt Service and Other Commitments	\$ 724,698.62	\$
All Other Expenditures	\$ 145,414.31	\$
Summary of Total Authorized General Fund Expenditures:	\$ 3,978,498.47	\$

¹ Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the District budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

Disposition of Additional State Subsidy²: The voters of the District have authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board and decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education.

² Under authority of the School Board, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subsidy if the voters did not so authorize.

A majority of the School Board of Maine School Administrative District No. 8

Dated: _____, 2017

Bruce Mailloux, Superintendent of Schools
Maine School Administrative District No. 8

