

**WARRANT TO CALL MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 8
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Katherine Warren, a resident of Maine School Administrative District No. 8 (the "District") composed of the Town of Vinalhaven, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 8, namely, the Town of Vinalhaven, that a District Budget Meeting will be held at the Smith Hokanson Memorial Hall, Vinalhaven School, 22 Arcola Lane, Vinalhaven, Maine at 6:30 p.m. on June 1, 2017, for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction.
School Board Recommends \$1,404,592.24

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$431,494.02

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education.
School Board Recommends \$101,662.15

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$117,700.59

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$265,521.59

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$206,748.55

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$186,432.93

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$42,478.21

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance.

School Board Recommends \$351,755.26

ARTICLE 10: To see what sum the District will be authorized to expend for Debt Service and Other Commitments.

School Board Recommends \$724,698.62

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.

School Board Recommends \$145,414.31

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality)

Town of Vinalhaven \$ 2,448,859.88

Total Appropriated \$ 2,448,859.88
(sum of above)

Total Raised (and District assessments by municipality)

Town of \$ 1,796,465.14
Vinalhaven

Total Raised \$ 1,796,465.14
(sum of above)

ARTICLE 13: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.

School Board Recommends \$34,747.45

State Mandated Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14 (Written ballot required): To see what sum the District will raise and appropriate in additional local funds (**Recommend \$1,238,891.14**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,123,748.09**) as required to fund the budget recommended by the School Board.

The School Board recommends \$1,238,891.14 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,123,748.09: The EPS model under-recognizes island costs, small school costs, co-curricular and extra-curricular costs, and special education costs.

State Mandated Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Board Recommends \$3,978,498.47

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

School Board Recommends a YES vote

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if Maine School Administrative District No. 8 will appropriate \$11,011.47 for adult education and raise \$11,011.47 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

School Board Recommends \$11,011.47

School Board Recommends a YES vote

ARTICLE 18 AUTHORIZES THE REGIONAL VOCATIONAL BUDGET

ARTICLE 18: Shall the regional career and technical operating budget as approved by the Region 8 Cooperative Board for the year beginning July 1, 2017, through June 30, 2018, be approved in the amount of \$3,075,631.00?

Local share from this school district is: \$101,662.15
School Board Recommends a YES vote

**ARTICLE 19 AUTHORIZES THE ADULT EDUCATION BUDGET FOR REGION 8
AND RAISES THE LOCAL SHARE**

ARTICLE 19: To see if the career and technical education region will appropriate \$268,846.00 for Adult Education for the year beginning July 1, 2017, through June 30, 2018, and raise \$86,250.00 as the local share with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of the Adult Education Program.

Local share from this school district is: \$2,860.21

School Board Recommends a YES vote

**ARTICLE 20 AUTHORIZES A TRANSFER TO AND EXPENDITURE FROM THE
CAPITAL RESERVE FUND**

ARTICLE 20: Shall the School Board be authorized to transfer \$87,396 from available minor capital project funds to the Capital Reserve Fund, and to expend up to \$118,000 from the Capital Reserve Fund for the purpose of the playground renovation project?

School Board Recommends a YES vote

ARTICLE 21 AUTHORIZES A TRANSFER TO THE CAPITAL RESERVE FUND

ARTICLE 21: Shall the School Board be authorized to transfer up to \$50,000 from undesignated fund balances to the Capital Reserve Fund?

School Board Recommends a YES vote

ARTICLE 22 AUTHORIZES A TRANSFER TO THE TECHNOLOGY RESERVE FUND

ARTICLE 22: Shall the School Board be authorized to transfer up to \$15,000.00 from undesignated fund balances to the Technology Reserve Fund?

School Board Recommends a YES vote

**ARTICLE 23 AUTHORIZES THE DISPOSITION OF ANY ADDITIONAL STATE
SUBSIDY RECEIVED**

ARTICLE 23: In the event that the District receives more state education subsidy than the amount included in its budget, shall the School Board be authorized to use all or part of any additional state subsidy to increase expenditures for school purposes in cost center categories approved by the School Board and to decrease the local cost share expectation, as defined in Title 20-A, section 15671 A(1)(B), for local property taxpayers for funding public education?

School Board Recommends a YES vote

Given under our hand this day, May 4, 2017 at Vinalhaven, Maine.

A majority of the School Board of Maine School Administrative District No. 8

A true copy of the Warrant, attest:

Katherine Warren, Resident
Maine School Administrative District No. 8

